**Приложение1 к постановлению Администрации города Куртамыша от 29 апреля 2013 года №70 "Об исполнении бюджета города Куртамыша за 1 квартал 2013 года"**

|  |  |  |
| --- | --- | --- |
|  | Приложение  1 |  |
|             к постановлению Администрации города Куртамыша от 29 апреля 2013 года   № 70 |
|                                    "Об исполнении бюджета города Куртамыша за 1 квартал 2013 года" |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | ДОХОДЫ БЮДЖЕТА ГОРОДА КУРТАМЫША ЗА 1 КВАРТАЛ 2013 ГОДА |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  | (тыс. руб.) |  |
| Код бюджетной классификации |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Утверждено по решению Куртамышской городской Думы "О городском бюджете города Куртамыша на 2013 год ", с учетом внесенных изменений  | Исполнено за 1 квартал 2013 год  | Исполнено в % к бюджетным назначениям 2013 г. |  |
| 1 00 00000 00 0000 000 | Налоговые и неналоговые доходы                                                                                                                                                                                                                                 | 17 380,0 | 3 735,3 | 21,5 |  |
| 1 01 00000 00 0000 000 | Налоги на прибыль, доходы | 10 361,0 | 1 781,2 | 17,2 |  |
| 1 01 02000 01 0000 110 | Налог на доходы физических лиц                                                                                                                                                                                                                                  | 10 361,0 | 1 781,2 | 17,2 |  |
| 1 05 00000 00 0000 000 | Налоги на совокупный доход | 100,0 | 8,1 | 8,1 |  |
| 105 03000 01 0000 110  | Единый сельскохозяйственный налог  | 100,0 | 8,1 | 8,1 |  |
| 106 00000 00 0000 000 | Налог на имущество | 5 429,0 | 1 524,6 | 28,1 |  |
| 106 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений                                                                                                                             | 1 342,0 | 177,5 | 13,2 |  |
| 106 06013 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | 1 087,0 | 110,8 | 10,2 |  |
| 106 06023 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным подпунктом 2 пункта 1 статьеи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | 3 000,0 | 1 236,1 | 41,2 |  |
| 109 04050 10 0000 110 | Земельный налог (по обязательствам, возникшим до 1 января 2006года), мобилизуемых на территориях поселений |   | 0,2 |   |  |
| 111 00000 00 0000 110 | Доходы от использования имущества, находящегося в муниципальной собственности | 1 240,0 | 159,7 | 12,9 |  |
| 111 05013 10 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственностьна которые не разграничена и которые расположены в границах поселений, а также средства от продажи права на заключение договоров аренды указанных земельных участков | 653,0 | 113,5 | 17,4 |  |
| 111 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности поселений (за исключением земельных участков муниципальных автономных учреждений) |   | 22,4 |   |  |
| 111 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в опретивном управлении органов управления поселениц и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 587,0 | 23,8 | 4,1 |  |
| 114 00000 00 0000 000 | Доходы от продажи материальных и нематериальных активов | 250,0 | 261,7 | 104,7 |  |
| 114 06013 10 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разгроничена и которые расположены в границах поселений | 250,0 | 261,7 | 104,7 |  |
| 2 00 00000 00 0000 000 | Безвозмездные поступления | 1 400,0 | 225,8 | 16,1 |  |
| 2 02 00000 00 0000 000 | Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации | 1 350,0 | 225,8 | 16,7 |  |
| 2 02 01000 00 0000 151 | Дотации бюджетам субъектов Российской Федерации и муниципальных образований  | 1 350,0 | 225,8 | 16,7 |  |
| 2 02 01003 10 0000 151 | Дотации бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | 1 350,0 | 225,8 | 16,7 |  |
| 2 07 00000 00 0000 000 | Прочие безвозмездные поступления | 50,0 | 0,0 | 0,0 |  |
| 2 07 05020 10 0000 180 | Прочие безвозмездные поступления в бюджет поселения | 50,0 | 0,0 | 0,0 |  |
|   | ВСЕГО ДОХОДОВ | 18 780,0 | 3 961,1 | 21,1 |  |
| Управляющий делами Администрации города Куртамыша |  |  |  |